

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
SFHN/HHS	Catholic Charities	\$ -	\$ 4,231,371	\$ -		3/1/2020 - 06/30/2025	\$ -	\$ 755,602	\$ 755,602		New Original Agreement (to continue existing services)
<p>Purpose: The requested action is the retroactive approval of a new agreement for existing services with Catholic Charities. The HIV Facility Based Care and Services was solicited by DPH's HIV Health Services (HHS) section to replace the expiring RFP authority. Catholic Charities was selected to continue to provide these services. The Total Contract Amount with Contingency requested is \$4,231,371 with a term from 03/01/2020 through 06/30/2025, for a total of 5.25 years. This contract provides Attendant Care by Certified Nursing Assistants (CNA) 24 hours per day, seven days per week, as well as other Supportive Housing services to homeless persons, with HIV or AIDS between the ages of 18 and 70 who have low- incomes and reside in San Francisco. This program serves clients are HIV+ clients experiencing homelessness, who are low-income, chronically ill, and most of whom also experience co-occurring major psychiatric and/or substance use disorders. The proposed new agreement is authorized under RFP 40-2019. The proposed request is retroactive, due to disruptions in normal business procedures at the onset of the COVID 19 pandemic. The contract for these continuing services has been certified, and the vendor is receiving payment.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$4,231,371, which includes (1) an annual amount of \$755,602 for FY20/21 thru FY24/25, or \$3,778,010; and (2) an amount of \$453,361 which is the 12% Contingency value amount applied for FY20/21 thru FY24/25. For comparison purposes, the prior year annual funding is provided. There is no annual change.</p>											
Target Population:	The target population is homeless, low-income persons with disabling HIV or AIDS between the ages of 18 and 70 years old residing in the City and County of San Francisco, who are uninsured, underinsured, as well as HIV+ clients experiencing homelessness, who are low-income, chronically ill and most of whom also experience co-occurring major psychiatric and/or substance use disorders										
Service Description:	HIV Facility-Based Care and Services: Providing Attendant Care and Support Housing services to clients in a 32-bed licensed Residential Care Facility for the Chronically Ill (RCFCI) Attendant Care Patient Days: Certified Nursing Attendants providing services such as personal care, bathing, dressing and grooming, strengthening exercises, and transference to and from bed to wheelchair. Services may also include meals, assisting with feeding, light housekeeping duties, errands and client supervision Supportive Housing Patient Days: Residential Assistants, Activities Coordinator, Case Manager and other on-site staff to provide client support in a residential program to create and review client treatment plans and goals, coordinate group events, and maintain client involvement, socialization and interaction.										
UOS (annual):	Attendant Care - Patient Days: \$4,251/70 = \$60.95 (Ryan White Part A - one month transitional funding only) Attendant Care - Patient Days: \$174,774 /3,121 = \$56.00 (Ryan White Part B/State Office of AIDS) Supportive Housing - Patient Days: \$561,889/10,512 = \$53.45 (General Fund)										
UDC (annual)	Attendant Care - Patient Days: 3 Unduplicated Clients (Ryan White Part A) Attendant Care - Patient Days: 10 Unduplicated Clients (Ryan White Part B/State Office of AIDS) Supportive Housing - Patient Days: 34 Unduplicated Clients (General Fund)										
Funding Source(s):	Ryan White Part A, Ryan White Part B/State Office of AIDS, and General Fund										
Selection Type	RFP 40-2019 HIV Facility Based Care and Services										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										

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BHS	Superior Court of California, San Francisco	\$2,789,479	\$ 5,463,904	\$ 2,674,425	7/1/15-12/31/20	7/1/15-6/30/26	\$ 501,449	\$ 501,449	\$ -	0.00%	Amendment #2
<p>Purpose: The requested action is the approval of a contract amendment with San Francisco Superior Court to increase the Total Contract Amount with Contingency by an amount of \$2,674,425, and to extend the current contract term of 7/1/15-12/31/20 by 5 1/2 years through June 30, 2026. As the Superior Court is not a City Department, it is not possible for the City to fund them directly for their role in the Community Justice Center (CJC) and Family Court. Instead, as DPH works in close partnership with regards to the Community Justice Center programming, these funds are allocated to DPH, which in turn contracts with the Superior Court to fund their operations.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$5,463,904 with the increase reflecting the extended contract term. The proposed annual amount through the extension is \$501,449 for FY20/21 thru FY25/26.</p>											
Target Population:	Most Community Justice Center (CJC) clients are single, African American males. The average age is 39. The majority of CJC clients are homeless (38%) or marginally housed (41%). Over 50% of incoming clients are assessed as substance dependent. Cocaine and alcohol are the most commonly assessed drugs of abuse. Less than 10% of CJC clients are employed at intake, and 46% have no legal source of income.										
Service Description:	The CJC is a collaborative court program that seeks to address the primary issues facing an individual and not just the crime committed by the individual. The CJC includes both a courtroom and a social-service center. Social services include drug treatment, mental health programs, and other support services. DPH's role, using civil service staff, is primarily within the social-service center. Funding is also used to support the Family Treatment Court which is a court-supervised treatment and support program for families involved in the child welfare and juvenile dependency court systems that are impacted by parental substance abuse. The Superior Court subcontracts with multiple treatment providers to support the Family Treatment Court. DPH assists, upon request with identifying residential support and other services that exist within DPH.										
UOS (annual):	Community Justice Center (CJC) = \$192,663/95.19 = 2,024 Family Treatment Court (FTC) = \$308,786/279.70 = 1,104										
UDC (annual)	Community Justice Center (CJC) = 1,800 Family Treatment Court (FTC) = 318										
Funding Source(s):	General Fund and State Drug Court/ SUD (Substance Use Disorder)										
Selection Type	Sole Source 21.5(b) No Substitute/ Only One Source (No Bid Required).										
Monitoring	DPH Program Manager partners closely with the Superior Court to ensure that individuals referred to these programs receive appropriate services and coordination support.										
ZSFH/LHH	Capital Transit	\$1,092,000	\$ 3,948,000	\$ 2,856,000	7/1/18-6/30/21	7/1/18-6/30/23	\$ 693,262	\$ 850,000	\$ 156,738	22.61%	Amendment #1
<p>Purpose: The requested action is the approval of a contract amendment with Capital Transit to increase the Total Contract Amount with Contingency by an amount of \$2,856,000, and to extend the current contract term by two years from 7/1/18-6/30/21 through June 30, 2023. The Health Commission previously approved the subject contract on August 21, 2018, at which time the annual budget was projected to be closer to \$325,000. This contract provides as-needed, non-emergency, patient transportation (wheelchair accessible passenger van) services when patients are not able to use public transportation. Patients may be transported from medical facility to medical facility, medical facility to home or from home to medical facility. The proposed amendment exercises the options authorized under RFP 49-2017.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$3,948,000, or an increase of \$2,856,000. This increase realigns the annual funding level and extends an amount of \$850,000 beginning in FY20-21 through the proposed lease extension, or \$2,550,000 plus an amount of \$306,000 for a 12% contingency value. The reason that the annual funding exceeded initial projects is primarily due to the following: (a) the transport of dialysis patients at ZSFG which was not projected in the usage of this service originally; (b) an increase over prior years by LHH to transport patients to medical appointments for procedures that are unable to be performed at Laguna Honda, such as an MRI needing wheelchair services; and (c) an increase in cost due to fewer vendors that are billing Medi-Cal for dialysis. Please note that reimbursement is on a per trip basis, so if the annual projected amount is higher than the actual usage, this will result in savings to the General Fund and will remain unspent.</p>											
Target Population:	The target population is San Francisco patients at Laguna Honda Hospital (LHH), Zuckerberg San Francisco General Hospital (ZSFG) and Community Clinics who need transportation services and are unable to use public transportation.										
Service Description:	Capital Transit in partnership with their sister company Laurels Medical Services, DBA Chariot, is providing a brokerage transportation model for multiple government contracts. They provide van transport services for wheelchair bound patients at Zuckerberg San Francisco General Hospital, Laguna Honda Hospital, Community Clinics and Contracted Service providers. Service includes transporting patients from medical facility to medical facility, medical facility to home or from home to medical facility for appointments.										
UOS (annual):	1 UOS = 1 Trip Single Trip - \$82.00 6,000 - 7000 trips annually for both LHH and ZSFG										
NOC (annual)	N/A										
Funding Source(s):	General Fund										
Selection Type	RFP 49-2017 Non-Emergency Van Transportation Services										
Monitoring	The SFDPH Program Administrator will be responsible for assisting and tracking all information related to the accomplishment of the deliverables.										

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BHS	Healthright 360 (Check Writing)	\$ 100,947,391	\$ 93,056,085	\$ (7,891,306)	12/31/13-12/31/20	1/1/21-12/31/25	\$ 16,579,313	\$ 16,622,558	\$ 43,245	0.26%	New Original Agreement (for ongoing services)
<p>Purpose: The requested action is the approval of a new original agreement with HealthRight 360 for a four year term from 1/1/21 to 12/31/25, and a Total Not to Exceed (NTE) Contract Amount of \$93,056,085. These are ongoing services that are continuing under the subject new contract as the result of a new solicitation. The purpose of this contract is to issue payments to non-DPH entities for critical services that are not conducive to the creation of contracts. This contract serves the target population by paying providers who, because of their size or location inside and outside San Francisco, are unable to contract with the City to receive reimbursement for services through the City's contracting process. This contract issues payments to out-of-county Private Providers serving SF Mental Health Plan clients requiring treatment while outside of SF, to Residential Care home providers, for Client Wrap-Around Related Services, Emergency Housing, Workforce Training, and for expenses related to the Parent Training Institute. HealthRight 360 is issued reimbursement at a rate of \$22 per check, which is unchanged from their prior contract. Of the total annual amount of \$16,622,558, it is expected that approximately \$50,000 annually will be paid for the per check fee of \$22 per check, with the balance of the funding used for direct expenses. The proposed Original new agreement is authorized under RFP-16-2019 and expires 12/31/25.</p> <p>Reason for Funding Change: The Department is requesting the approval of a proposed Total Contract Amount with Contingency of \$93,056,085. While this is a new contract, for comparison purposes, the prior contract annual amount has been compared to the proposed amount to indicate a very small change between the old and proposed contracts. The proposed increase of \$43,245 is due to the following changes: (1) a \$100,000 bed daily patch rate increase covering slots to Adult Residential Care Facilities (RCF) and RCF for the Elderly (2) \$2,000 in additional HSA Shadow Work Order Funding (3) \$15,950 in additional Department of Homeless and Supportive Housing's (HSH) hotel funding; offset by (4) reductions to HSH funding for COVID-19 hotel rooms and and CHEP's (LUNCS and Transition Staff) funding (-\$28,050 and -\$46,656 respectively). The change in the Total Original Contract Amount between contracts is due to differing time periods between the current and proposed contracts, offset by funding increases (bed rate) at Residential Care Facilities.</p>											
Target Population:	The target population are providers who are unable to contract with the City to receive reimbursement using a direct contracting mechanism. The population also includes San Francisco Medi-Cal beneficiaries and eligible San Francisco Mental Health Plan members, the indigent and uninsured, within and outside San Francisco; mental health clients and the elderly who live in licensed, 24-hour Residential Care Facilities; vendors who provide and clients who need "wrap-around" services or emergency (food) and non-emergency services (transportation, clothing and vocational training); vendors who provide and and receive mental health consultation and workforce training; and vendors who provide and homeless clients who need emergency housing and stabilization services at hotels through the Department of Homeless and Supportive Housing.										
Service Description:	This contract provides a mechanism for primarily DPH's Behavioral Health Services (BHS) to pay vendors who are not Suppliers in the City's accounts payable system (non-contract providers) and who provide residential services, mental health services, consultation services, managed care, housing services to the homeless and workforce development. The HealthRight 360 Check-Writing contract issues payment on behalf of the Department to enable the Department to access critical services, where it is not feasible or practical for the vendor of the services to enter into a contract with the Department.										
UOS (annual):	While there is fluxuation in the number of checks written each year, in FY19-20, a total of 1,853 checks were issued.										
NOC (annual)	N/A										
Funding Source(s):	General Fund										
Selection Type	RFP-16-2019										
Monitoring	Monitored by the Business Office of Contract and Compliance.										

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PHD/CHEP	San Francisco Public Health Foundation	\$ 3,061,930	\$ 8,303,250	\$ 5,241,320	1/1/2020-6/30/2024	1/1/2020-6/30/2024	\$ 665,383	\$ 5,915,383	\$ 5,250,000	789.02%	Amendment #1
<p>Purpose: The requested action is the approval of a contract modification with the San Francisco Public Health Foundation for the management of additional subcontractors and consultants due to COVID 19 community outreach services across nine neighborhoods which will increase the Total Contract Amount with Contingency by an amount of \$5,241,320. The term of this contract will remain the same, 01/01/2020 through 06/30/2024, for a total of 4.5 years. The San Francisco Public Health Foundation receives a 10% administrative fee for its existing funding, estimated to be \$66,538 annually, and will receive a 5% administrative fee of \$250,000 for the additional one-time \$5,000,000 being awarded for FY20/21. The balance of the remaining \$5.0 million in funding will go towards programmatic costs, which includes direct subcontracting and consultant awards as well as community engagement activities. The additional funds will be awarded through a solicitation process to subcontractors and consultants who can address the current needs of the pandemic. The previous contract was approved by Health Commission on April 21st, 2020. The proposed agreement is authorized under RFQ 36-2017. Funding is allocated under the Program Administration modality.</p> <p>Reason for Funding Change: The Department is requesting the approval of an annual increased amount of \$5,250,000 for the following reason: (1) an additional one-time annual for COVID 19 Community Outreach and other activities in the amount of \$5,250,000 for FY20/21.</p> <p>The Total Contract Amount with Contingency of \$8,303,250 includes (1) an initial funding amount of \$72,334 in start-up costs for 1/1/20 - 06/30/20; (2) an annual amount of \$665,383 for FY20/21 thru FY23/24, or \$2,661,532; (3) an additional one-time amount of \$5,250,000 for FY20/21 and (4) an amount of \$319,384 which is the 12% Contingency value amount applied for FY20/21 thru FY23/24.</p>											
Target Population:	<p>The existing subcontractor and consultant vendors previously selected will continue to provide services that align with the Community Health Equity & Prevention's community-based primary prevention project goals to prevent illness and premature death and to promote the health of San Francisco's residents. These services include, but are not limited to, senior fall preventions and minor home repairs, pedestrian and traffic safety initiatives, healthy eating/active living, violence prevention initiatives, coordination of End Hep C SF initiative, and other community capacity building and health promotion work.</p> <p>The new and additional subcontractors and vendors will be selected based on their ability to meet the needs of the COVID-19 pandemic. With these additional funds, SFPHF in collaboration with DPH and the COVID19 Command Center will develop and manage the Request for Proposals (RFP), which will be the vehicle used as the funding process for community organizations who will provide COVID19 outreach, testing support, and wrap-around support for COVID19 positive people, in addition to supporting a training center for community based case investigation and contact tracing.</p> <p>The target population of the subcontractors that will be receiving the additional funding will be those San Francisco residents who are most vulnerable and susceptible to being affected by COVID19, specifically where someone has tested positive and is known to be living in congregate and/or multi-generational settings, those that have been unable to limit outings, being over the age of 60, and having certain preexisting health conditions. The target population will also focus on frontline and essential workers, which are often people of color, working in low-paying jobs who are at risk for unemployment. Immigration status and resulting discrimination also increase people's vulnerability to COVID-19. Current data show COVID-19 has disproportionately impacted communities of color in San Francisco, including Latino/a/x, Black African Americans, and Asian and Pacific Islanders.</p>										
Service Description:	<p>Subcontract Management Services/COVID-19 Subcontract Management Services (Community Wellness Outreach and Care): Program development and evolution of at least 11 selected community engagement subcontractors and various minor consultants as well as at least 9 COVID-19 community subcontractors that support the project work and services outlined. This includes issuance and processing RFPs and RFQs for solicitation of funds, and providing capacity building support to subcontractors and consultants.</p> <p>Program Administration Services/COVID-19 Program Administrations Services (Community Wellness Outreach and Care): Ensuring compliance and adherence from Community-based Organizations to City and County policy and procedures; program administration and management of awarded funds ensuring that agencies have Generally Accepted Accounting Principles (GAAP); fair employment management principles and practices, capacity building and program support management to effectively provide quality service, accurate reporting and invoicing, and ensuring that timeline and goals negotiated are met; and the preparation and submission of quarterly summary reports of program administrative support services provided.</p> <p>Coordination and Program Management Services/COVID-19 Coordination and Program Management Services: Includes administration and general infrastructure support for the End Hep C SF Initiative and for the COVID-19 Case Investigation (CI)/Contact Tracing (CT) Training Hub.</p>										
UOS (annual):	<p>Subcontract Management Services (and payment to subcontractors): \$307,691/132 (11 subcontractors x 12 Months = 132)= \$2,331 Program Administration Services (and payment to subcontractors): \$307,691/132 (11 subcontractors x 12 Months = 132)= \$2,331 Coordination and Program Administration Services: \$50,000/12 months of service=\$4,167 Community Wellness Outreach and Care - COVID-19: Subcontract Management Services (and payment to subcontractors): \$2,350,000/108 (9 subcontractors x 12 Months = 108)= \$21,759.26 Community Wellness Outreach and Care - COVID-19: Program Administration Services (and payment to subcontractors): \$2,350,000/108 (9 subcontractors x 12 Months = 108)= \$21,759.26 Case Investigation/Contact Tracing (CI/CT) Training Hub - COVID-19: Coordination and Program Administration Services: \$550,000/12 months of service=\$45,833.34</p>										
NOC (annual):	n/a										
Funding Source(s):	General Fund and Federal Grant CDC Funds, including CDC COVID Funding										
Selection Type:	RFQ 36-2017 Department of Public Health As Needed Project Based Support Services										
Monitoring:	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										

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BHS	Hyde Street Community Services	\$ 20,432,560	\$ 27,267,535	\$ 6,834,975	7/1/18-12/31/23	7/1/18-6/30/26	\$ 3,401,880	\$ 3,401,880	\$ -	0.00%	Amendment #1
<p>Purpose: The requested action is the approval of a contract amendment with Hyde Street Community Services (HSCS) to increase the Total Contract Amount with Contingency by an amount of \$6,834,978 and to extend the contract term by 2.5 years for the period of July 1, 2018 through June 30, 2026 to continue existing services. The Health Commission previously approved the subject contract on November 16, 2018, and while the contract is not expiring, the Department must obtain approval by the Board of Supervisors. As such, the Department is proposing the maximum term under the solicitation authority to minimize the need for subsequent approvals by the Board of Supervisors to continue these services. This contract provides comprehensive behavioral health and social rehabilitation services to residents of San Francisco who are in need of these services to achieve and maintain the maximum quality of life and greatest degree of independence possible.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$27,267,535, or an increase of \$6,834,975 with a corresponding extension of 2.5 years to the contract term. The annual funding level is not currently expected to change.</p>											
Target Population:	Hyde Street Community Services (HSCS) provides a comprehensive continuum of mental health services to the adult population residing in the Central City area of San Francisco with a special focus on individuals who present with a wide array of situational and acute or chronic mental health issues. These are often complicated by social, economic, housing, physical health and substance abuse problems. The largest of these groups are African-American, Arab-speaking/ Muslim populations, Southeast Asian, and most recently, Latinos. Presently, the Clinic provides citywide services to the Arab-speaking population, utilizing Peer Counselors for translation and case management.										
Service Description:	Hyde Street Outpatient service provides comprehensive behavioral health and social rehabilitation services to residents of San Francisco who are in need of these services to achieve and maintain the maximum quality of life and greatest degree of independence possible. Service delivery model includes Crisis Intervention, Medication Support Services, Mental Health Services, Assessment, Collateral, Therapy and Targeted Case Management.										
UOS (annual):	Outpatient -MH Svcs: \$4.25 X 423,822 staff minute = \$1,801,243 Outpatient-Medication Support: \$6.29 X 184,696 staff minute = \$1,161,736 Outpatient-Case Mgt Brokerage: \$4.25 X 59,015 staff minute = \$250,812 Outpatient-Crisis Intervention: \$5.07 X 6,163 staff minute = \$31,242 SS-Client Hsng Support Exp: \$166.67 X 6 Client Day = \$1,000 SS-Client Flexible Support Exp: \$50 X 40 Client Day = \$2,000 SS-Other Non-MediCal Client Support Exp: \$24.09 X 6,180 Client Day = \$148,846 Outpatient-MH Svcs: \$17.12 X 292 Staff Hour = \$5,000										
UDC (annual)	800										
Funding Source(s):	MH Fed SDMC FFP, MH Adult Medicare, MH State 1991 MH Realignment, MH Grant SAMHSA, MH MHSa, Count General Fund.										
Selection Type	RFP 8-2017 Mental Health Outpatient Programs for Adult/ Older Adult System of Care RFP 11-2017 Intensive Case Management Modality Services										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										
BHS	Richmond Area Multi-Services Inc.- Vocational Svcs.	\$ 20,739,037	\$ 7,212,366		1/1/16-10/31/20	11/1/20- 4/30/22	\$ 4,293,075	\$ 4,293,075	\$ -	0.00%	Original (to continue existing services)
<p>Purpose: The requested action is the approval of a new agreement for the provision of ongoing Vocational Rehabilitation Training Program services with Richmond Area Multi-Services Inc. in the amount of \$7,212,366 for the period of 11/1/20-4/30/22. These services were previously approved by the Health Commission on 12/1/16 under a prior contract which will end on 10/31/20. The proposed contract is proposed as a new original agreement (instead of an amendment) to reissue the services using the most updated City boiler plate template. The services are unchanged. The proposed contract is authorized under as a sole source under Administrative Code 21.42 authority, to provide time to complete the new RFP process for these services.</p> <p>Reason for Funding Change: The annual funding level is not currently expected to change.</p>											
Target Population:	San Francisco residents including transitional age youth, adults & older adults, aged 18 and over who are currently receiving behavioral health services through BHS, and who may hve minimal work skills, and/or work exposure and could benefit from a structured vocational program. Particular outreach will be made to underserved populations and those interested in the janitorial industry; computer technical support services; or an administrative field.										
Service Description:	Providing vocational assessment, training, job coaching, and supportive employment services to BHS adults and older adults over 18 including transitional age youth. The services focuses on skill building and increasing client functioning to enable the trainees to maintain their wellness/recovery and achieve vocational goals. The training areas include: (1) Janitorial Services which provides skills in the cleaning and custodial workforce sector with the training including both an internship program and a supported employment program; (2) Clerical and Mailroom Services provides internship and supported employment in clerical services at various DPH programs/clinics in San Francisco. Mailroom and Distribution Services provide interns and employees with skills related to mailroom operations and delivery; (3) Peer to Peer Vocational Linkage Services utilizes peer providers as service coordinators to help clinic based consumers navigate through various systems and programs; (4) Information Technology Services provides employment skills in the IT workforce sector. The program consists of classroom training and a supported internship in three program areas: Avatar Helpdesk, Desktop, and Advanced Avatar Helpdesk; and (5) TAY Vocational Services provides time-limited paid internships to TAY, ages 15-24, to provide healthy activities, provide entry-level work experience and help behavioral health TAY consumers achieve resiliency and maximize recovery.										
UOS (annual):	Hire-Ability Janitorial Services: ☐ \$468.49 x 3000 Client Full Day = \$1,405,482☐ Hire-Ability Clerical & Mailroom Services:☐ \$370.5 x 3550 Client Full Day = \$1,315,248☐ Hire-Ability Information Technology : ☐\$924.95 x 1480 Client Full Day = \$1,368.938☐ TAY Vocational Services:☐\$535.28 x 380 Client Full Day = \$203,407☐										
UDC (annual)	Hire-Ability Janitorial Services☐ N/A Hire-Ability Clerical & Mailroom Services ☐ N/A Hire-Ability Information Technology ☐ 34 TAY Vocational Services☐ 9										
Funding Source(s):	MH Adult and CYC County General Fund, Adult and CYC State 1991 MH Realignment, CYF Wellness Center, MHSa (Adult, IT and TAY)										
Selection Type	Administrative Code 21.42 Sole Source										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										

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BHS	Helios Healthcare	\$ 8,400,000	\$ 27,826,000	\$ 19,426,000	7/1/18-6/30-21	7/1/18-6/30/28	\$ 2,620,000	\$ 2,620,000	\$ -		Amendment #1
<p>Purpose: The requested action is the approval of a contract amendment with Helios Healthcare to increase the Total Contract Amount with Contingency by an amount of \$19,426,000 and to extend the current contract term of 7/1/18-06/30/21 by 7 years through June 30, 2028.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$27,826,000 or an increase of \$19,426,000 due to extension of contract to FY27/28.</p>											
<p>Target Population: Behavioral Health San Francisco residents admitted directly from acute medical and psychiatric inpatient units and jail. San Francisco Residents admitted to the facilities recognized as a Skilled Nursing Facility (SNF) will be 18 years and older and meet behavioral and medical criteria and are Presenting a combination of medical and behavioral issues. Helios Idylwood can admit clients diagnosed with dementia.</p>											
Service Description:	Locked, Long-Term care beds in a Skilled Nursing Facility providing Behavioral, psychiatric, and medical care to San Francisco adults and/or older adults.										
UOS (annual):	46 Unique Clients projected to fill 41 bed slots.										
UDC (annual):	15,086 Services: Psychiatric SNF level of care (number of bed days. On average, 41 clients at one time. But there are always movement between different clients so we're anticipating 46 unique clients but on average 41 clients at one time.)										
Funding Source(s)	General Fund										
Selection Type	RFP30-2017										
Monitoring	Transitions - Placement Team monitors this program by conducting monthly in-person client interviews, chart reviews and participating in Inter Disciplinary Team (IDT) meetings.										
BHS	Alternative Family Services, Inc.	\$ 6,775,218	\$ 9,998,906	\$ 3,223,688	7/1/17-12/31/22	7/1/17-12/31/22	\$ 2,624,328	\$ 2,624,328	\$ -	0.00%	Amendment #1
<p>Purpose: The requested action is the approval of a contract amendment with Alternative Family Services, Inc. to increase the Total Contract Amount with Contingency by an amount of \$3,223,688 without change the contract term for the period of July 1, 2017 through December 31, 2022 to continue existing services. The Health Commission previously approved the subject contract on October 1, 2017. This contract provides services to support permanency and stability for children and families with a special emphasis and expertise to serve children and youth involved with the foster care system.</p> <p>Reason for Funding Change: The Department is requesting the approval of a Total Contract Amount with Contingency of \$9,998,906 or an increase of \$3,223,688 due to the following reasons: (1) \$792,577 to reflect the annualization of additional funding added in FY 7/1/18 allocated subsequent to the Health Commission approval. (2) \$40,000 one-time H.S.A WO funding for 2018-19 (3) 2.5% Cost of Doing Business Increase in both FY2018-19 and FY 2019-20. The annual funding level is not currently expected to change for FY 2020-21 and FY 2021-22.</p>											
Target Population:	The target population for this contract is San Francisco County child welfare involved children and youth ages 0 to 20, of all ethnicities and populations. The programs are designed with a focused emphasis and expertise to meet the unique needs of children and youth involved or at risk for becoming involved in the foster care system. Supervised visitation services are provided to children and families who do not have full scope Medi-Cal or at risk of becoming involved in the foster care system require additional support services.										
Service Description:	Providing Therapeutic Visitation and Treatment Foster Care services. Mode of Services will include the following: Mental Health Services include Assessment, Plan Development, Individual Therapy, Individual Rehabilitation (IR), Intensive Home Based Services, (IHBS) Family Therapy, Group Therapy, and Collateral. Also provide Case Management, Intensive Care Coordination (ICC).										
UOS (annual):	Case Mgt Brokerage :\$2.15 X 133,739 staff minute = \$287,539 Mental Health Services: \$4 X 407,346 staff minute = \$1,629,385 Mode 45 Fee for Service: \$210 X 2,654 staff hours = \$557,281 24-HR Therapeutic Foster Care (TFC): \$380 X 395 client Day = \$150,000										
UDC (annual)	Case Mgt Brokerage: 21 Mental Health Services: 72 Mode 45 Fee for Service: 36 24-HR Therapeutic Foster Care (TFC): 1										
Funding Source(s):	County GF, County WO, CYC 2011 PSR, FED SDMC FFP, WO CWS Permanency, H.S.A WO GF Matches, MHWOHSA, MHCHCWS										
Selection Type	RFP 1-2017 Children, Youth and Family System of Care MH Outpatient Treatment Services & Optional Specialized MH Treatment Services										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										

Div.	Contractor	Current Total Contract Not to Exceed (NTE) Amount with Contingency	Proposed Total Contract NTE Amount with Contingency	Change in Total Contract Amount	Current Contract Term	Proposed Contract Term	Prior Annual Amount without Contingency	Proposed Annual Amount without Contingency	Annual Difference	Annual Difference (%)	Requested Action
SFHN/BHS	Mount St. Joseph - St. Elizabeth	\$ 4,117,075	\$ 7,226,617	\$ 3,109,542	1/1/18-6/30/22 (4.5 years)	1/1/18-6/30/23 (5.5 years)	\$ 1,527,984	\$ 1,527,984	\$ -	0%	Amendment
<p>Purpose: The requested action is the approval of a contract amendment with Mount St. Joseph - St. Elizabeth to extend the term of this contract by one year for a total of 5.5 years, from 1/1/2018 - 6/30/2023, and to increase the Total Contract Amount with Contingency by an amount of \$3,109,542 to reflect funding for the extended term, as well as to reflect an adjustment that occurred to annual funding levels, subsequent to the prior Health Commission approval. The Health Commission previously approved the current contract amount and term on February 6, 2018, and at time, the projected annual budget was \$816,880 annually. Mount St. Joseph - St. Elizabeth will be continuing its existing Substance Use Disorder (SUD) and mental health services for women and youth.</p> <p>Reason for Funding Change: The proposed increase of \$3,109,542 reflects the following changes: (1) in FY18-19, an additional amount of \$303,190 was added to enhance the perinatal programming, and \$60,000 was added to create a Residential Step-Down program to make a step-down level of care available following residential treatment bringing the original annual baseline from the originally projected amount of \$816,880 to \$1,129,219; (2) in FY19-20, an additional \$125,000 was added to enhance the Mental Health Outpatient program, and the Residential Step-Down programming was annualized, creating an annual budget of \$1,527,984. This annual baseline was applied to FY19-20-FY22-23, with a contingency allowance of \$550,074. t</p>											
Target Population:	Mount St. Joseph - St. Elizabeth (MSJ) provides provides a comprehensive continuum of mental health services and substance use prevention services to anyone identifying as female, inclusive of all races and ethnicities, 18 years of age or older, with substance use problems, mental health issues, pregnant, parenting children 0-4 years, or without children, and are residents of San Francisco. The program, Epiphany Family Treatment/Outpatient Therapeutic Treatment aims to serves infants, children, and adolescents 0 - 21 years of age of all races and populations whose functioning has been affected by parental substance abuse, separation due to out-of-home placement, are in the process of reunification, have experienced trauma, and other stressors on the family.										
Service Description:	This contract is comprised of four programs with unique services; (1) Epiphany Residential Step Down is a residential program, where clients are provided a safe living space in which to grow in their recovery skills and assisted in achieving their goals to live independently; (2) Epiphany Residential is a residential treatment facility where clients can gain recovery skills and insight, strong parenting skills, and their young children have positive developmental outcomes; (3) Epiphany Family Treatment/ Outpatient Therapeutic Treatment is a mental health program for families that includes developmental clinical assessments and treatment plans such as Short-term (up to 1 year) individual and family therapeutic services; Crisis intervention, case management and case conferences; and (4) Epiphany Recovery Services is a program is designed to emphasize the client's central role in healthcare management; promote the use of effective self-management support strategies, as well as provide internal and external community resources to support ongoing self-management.										
UOS (annual):	Epiphany Residential Step-Down (Cost Reimbursement), Recovery Residences Perinatal-Room & Board Only: $950 \text{ bed days} \times \$60.49 = \$57,471$ $2,920 \text{ bed days} \times \$87.27 = \$254,815$ Epiphany Residential (Cost Reimbursement), ODS Residential 3.1: $3,982 \text{ days} \times \$137.24 = \$548,469$; $2,208 \text{ days} \times \$129.91 = \$286,832$ Residential Treatment Services, Room & Board Only: $2,208 \text{ bed days} \times \$27.21 = \$60,090$; $3,982 \text{ bed days} \times \$15.09 = \$60,090$ Epiphany Family Treatment (Fee-for Service), OP-MH Svcs: $64,500 \text{ staff minutes} \times \$3.08 = \$198,417$ Epiphany Recovery Services (Cost Reimbursement) ODS RES 3.1 Recovery Services Individual: $490 \text{ 15 minutes} \times \$40.10 = \$19,661$ ODS RES 3.1 Recovery Services Group: $1,009 \text{ 15 minutes} \times \$40.11 = \$40,490$ ODS RES 3.1 Recovery Services Case Management: $29 \text{ 15 minutes} \times \$40.10 = \$1,149$ ODS RES 3.1 Recovery Services Monitoring $12 \text{ 15 minutes} = 1,541 \text{ 15 minutes} \times \$40.10 = \$500$										
UDC (annual)	147										
Funding Source(s):	Substance Use Disorder: General Fund										
Selection Type	Substance Use Disorder: RFP 26-2016 (selected under Residential Services ASAM Level 3)										
Monitoring	Annual DPH Business Office monitoring through Business Office of Contract Compliance (BOCC)										